

Seneca Valley Lacrosse Association 2009 - 2010 Budget

	Jul '09 - Jun 10
Ordinary Income/Expense	
Income	
Donations	1,150.00
Fundraising	
Clothing	20,860.00
Concession Sales	15,300.00
Lottery Raffle	25,100.00
Night at the Races	9,000.00
Total Fundraising	70,260.00
Program	
Program Sales	70.00
Sponsor/Advertising	3,000.00
Total Program	3,070.00
Registration	
Fall Technics	0.00
Registration Fees	107,805.00
Total Registration	107,805.00
Sponsorship	500.00
Total Income	182,785.00
Expense	
Bank Fees	100.00
Banquet	4,840.00
Clothing	21,525.00
Coach Stipend	51,470.00
Coaches Gift	830.00
Coaching Development	4,750.00
EMT	3,440.00
Equipment	5,350.00
Field Maintenance Supplies	3,300.00
Field Use	12,000.00
Food	275.00
Fund Raising	
Concession Food	3,950.00
Concession Supplies	1,550.00
Night at the races	4,000.00
Raffle Prize	2,400.00
Total Fund Raising	11,900.00
Graham Park Field	5,000.00
Insurance	385.00
Lacrosse Supplies	4,300.00
League Registration	575.00
Office Supplies	210.00
Player Gifts	1,945.00
Postage	200.00
Poster printing	875.00
Printing	365.00
Professional Services	2,135.00
Program Printing	1,650.00
Referee	12,850.00
Rental	380.00
Shipping	175.00
Tournament Fees	2,450.00
Transportation	3,500.00
Travel	500.00
Trophies	225.00
Uniforms	12,970.00
US Lacrosse	7,675.00
Total Expense	178,145.00
Net Ordinary Income	4,640.00

**Seneca Valley Lacrosse Association
2009 - 2010 Budget**

	<u>Jul '09 - Jun 10</u>
Other Income/Expense	
Other Income	
Interest Income	500.00
Total Other Income	<u>500.00</u>
Net Other Income	<u>500.00</u>
Net Income	<u><u>5,140.00</u></u>